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STATINTL

ODP-0-1073  
SAF-E397-80  
7 August 1980

File SAFE

MEMORANDUM FOR: Distribution

FROM :

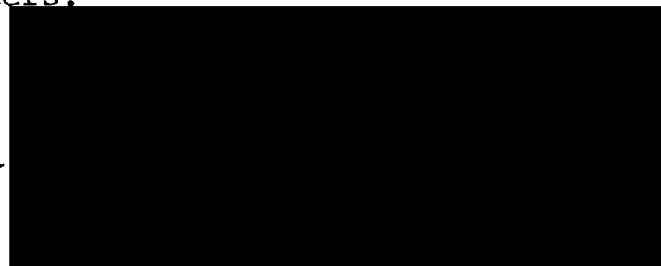
Director, Consolidated SAFE Project Office

SUBJECT : Point Paper for SAFE Steering Committee Meeting

REFERENCE : Consolidated SAFE Project Office Memorandum  
(SAF-E371-80) dated 22 July 1980, Subject -  
14 August 1980 1980 SAFE Steering Committee  
Review (1400, DIA Hqts, Rm 2E62)

As cited in the referenced memorandum, attached is a point paper to assist Steering Committee members in preparing for the 14 August 1980 meeting. The meeting will be in the NFAC/OCR Conference Room (2E62) at CIA Headquarters.

7E32



Attachment: As stated

Distribution:

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CSPO/ODP [redacted] :mer (7 Aug 80)

POINT PAPER FOR SAFE STEERING COMMITTEE MEETING 14 Aug 1980

PURPOSE - The following provides the Steering Committee members and attendees with an outline of the SAFE current status and progress since the last Steering Committee meeting on 31 May 1980. The Project Director will cover the following agenda points of interest.

O PROGRESS REVIEW

- o Review of the direct evolution of the design from A-Spec (System Functional Requirements). (Formulation of the basic design of requirements evolving from the Consolidated SAFE Requirements Document (CSRD) to the A-Spec to the System Design Specification).
- o System Design Review Summary (initiated 28 July to be completed in late September)
- o System Design Review (SDR) Products:
  - System Design Specification
  - User Language Specification
  - Performance Analysis
  - Reliability, Availability, and Maintenance (RAM) Analysis
  - Interface Specifications
  - Preliminary Sub-system Specifications (B-1)
- o Schedule Status and Near-term Plans
  - System Design and Evaluation
  - System Test Planning
  - Communications Activities
  - Subsystem Development

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O "BLOCK" DELIVERY PLANS (Joint CSPO/██████████ Activity)

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o Objectives:

- Adhere to funding constraints ██████████
- Hold projected IOCs (CIA - Dec 82, DIA - Dec 83, Integrated IOC - Sep 84)
- Stay with acceptable risk
- Identify blocks for development beyond projected IOCs and above ██████████ ceiling to satisfy all CSRD requirements and necessary changes

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o Approach for folding changes into "Block" delivery

- Change Orders - Identification of major changes since System Requirements Review (SRR) and their disposition:
  - . Inter-Agency Link (C.O. 20)
  - . Compartmented Mode System Security (C.O. 18)
  - . Increase in System Loading (C.O. 17)
  - . Government Furnished Terminal (C.O. 10)
  - . WBCS for DIAC (new DIA building) (C.O. 10)
  - . SRR Design Problem Report Clean-up (C.O. 19)
  - . WBCS cable installation for all CIA Hqs (C.O. 2&3)
  - . WBCS functionality for CIA/ODP (C.O. 15)
- Project & Management Plan Revisions

O CONTRACT MANAGEMENT

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- o Negotiations of CIA WBCS Cable expansion (C.O. 2&3)
- o Approach for deletion of terminal procurement from ██████████ contract (C.O. 10)

O HARDWARE SELECTION STATUS AND PLANS

- o Evaluation Plan Approval
- o Approved RFP Released 2 April 80 (Covers Maxi and Midi Processors & Intercomputer Communications (ICC))
- o Proposal Received 9 June 80 (Variations: Total systems and selected pieces)
- o CSPO to be briefed on [REDACTED] recommendation 25 Aug 80

O ADMINISTRATIVE AND FINANCIAL STATUS

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- o [REDACTED] Project Staffing Status
- o FY-80, 81 and 82 Budget Summary
- o FY-83-86 Budget Summary
- o FY-81 Funding Alternatives
- o FY-82 Budget Issue Paper
  - Alternatives
  - Impact to SAFE development
  - Relationship to "Block" delivery
  - Relationship to funding profile (\$75M)
  - Relationship to FY-82-86 budgets

O PLANS FOR DCI & DIRECTOR, DIA BRIEFINGS (SAFE Semiannual Review)


- o CSPO's recommended subset of viewgraphs for Steering Committee deliberation
- o Steering Committee determination of attendees

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ODP-0-978  
SAF-E371-80  
22 July 1980

MEMORANDUM FOR: Consolidated SAFE Steering Committee

|             |         |
|-------------|---------|
| DDA/CIA     | VP/DIA  |
| DDS&T/CIA   | RS/DIA  |
| DD/NFAC/CIA | RSE/DIA |
| D/DCI/RM    |         |

FROM :   
Director, Consolidated SAFE Project Office

SUBJECT : Second Quarter 1980 SAFE Steering Committee Meeting

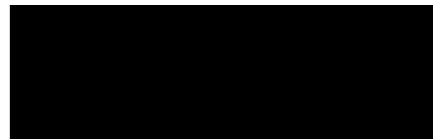
1. This meeting has been scheduled for 14 August 1980 at 1400 in the NFAC Conference Room (2E62).

2. The Consolidated SAFE Project Office will conduct a briefing to cover the topics outlined below. Please advise me if there are additional items which you would like placed on the agenda.

3. The CSPO briefing will include the following topics:

- a. Progress Overview
- b. "BLOCK" Delivery Plans
- c. Change Orders
- d. Contract Management
- e. Hardware Selection Status and Plans
- f. Administrative and Financial Status
- g. Summary and Discussion
- h. Plans for DCI-D/DIA Briefing

4. For your planning purposes the meeting should require no more than an hour and a half. A more detailed point paper on the above agenda items will be provided to SAFE Steering Committee members approximately one week prior to the meeting.



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SUBJECT: Second Quarter 1980 SAFE Steering Committee Meeting

Distribution:

- 1 - Each Addressee
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[REDACTED] :mer (22 July 1980)

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